AS OF 06/01/11

| JOB TITLE | $\begin{aligned} & \text { SALARY } \\ & \text { CODE } \end{aligned}$ | TOTAL EMPLOYEES | TOTAL <br> MINORITIES | FEMALE |  |  |  |  |  |  | MALE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ |
| Senior/Executive Officials \& Managers |  | 47 | 9 | 29 | 23 | 4 | 1 | 1 |  |  | 18 | 15 | 1 | 1 | 1 |  |  |
| First/Mid-Level Officials \& Managers |  | 59 | 10 | 44 | 35 | 3 | 3 | 2 |  | 1 | 15 | 14 | 1 |  |  |  |  |
| Professionals |  | 86 | 21 | 58 | 44 | 8 | 2 | 3 | 1 |  | 28 | 21 | 3 | 1 | 1 |  | 2 |
| Technicians |  | 7 | 3 | 3 | 2 |  | 1 |  |  |  | 4 | 2 |  |  | 1 |  | 1 |
| Sales Workers |  | 2 |  | 1 | 1 |  |  |  |  |  | 1 | 1 |  |  |  |  |  |
| Administrative Support Workers |  | 59 | 30 | 48 | 22 | 23 | 3 |  |  |  | 11 | 7 | 2 |  |  |  | 2 |
| Craft Worker |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operatives |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Laborers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Service Workers |  | 3 | 3 | 1 |  |  | 1 |  |  |  | 2 |  | 1 | 1 |  |  |  |
| \#TOTAL |  | 263 | 76 | 184 | 127 | 38 | 11 | 6 | 1 | 1 | 79 | 60 | 8 | 3 | 3 |  | 5 |
|  |  |  | 29\% | 70\% | 48\% | 14\% | 4\% | 2\% | 0\% | 0\% | 30\% | 23\% | 3\% | 1\% | 1\% |  | 2\% |

WORKFORCE ANALYSIS

## DEPARTMENT SUMMARY

COMMUNICATIONS \& MEMBER RELATIONS

| JOB TITLE | $\begin{aligned} & \text { SALARY } \\ & \text { CODE } \end{aligned}$ | TOTAL EMPLOYEES | TOTAL <br> MINORITIES | FEMALE |  |  |  |  |  |  | MALE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ |
| Senior/Executive Officials \& Managers |  | 8 | 1 | 5 | 4 |  | 1 |  |  |  | 3 | 3 |  |  |  |  |  |
| First/Mid-Level Officials \& Managers |  | 9 | 3 | 8 | 5 | 2 | 1 |  |  |  | 1 | 1 |  |  |  |  |  |
| Professionals |  | 12 | 3 | 8 | 6 |  | 1 | 1 |  |  | 4 | 3 | 1 |  |  |  |  |
| Technicians |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sales Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative Support Workers |  | 13 | 7 | 13 | 6 | 6 | 1 |  |  |  |  |  |  |  |  |  |  |
| Craft Worker |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operatives |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Laborers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Service Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \#TOTAL |  | 42 | 14 | 34 | 21 | 8 | 4 | 1 |  |  | 8 | 7 | 1 |  |  |  |  |
| \%TOTAL |  | 16\% | 33\% | 81\% | 50\% | 19\% | 10\% | 2\% |  |  | 19\% | 17\% | 2\% |  |  |  |  |

## EXECUTIVE

| JOB TITLE | $\begin{aligned} & \text { SALARY } \\ & \text { CODE } \end{aligned}$ | TOTAL EMPLOYEES | TOTAL <br> MINORITIES | FEMALE |  |  |  |  |  |  | MALE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | TOTAL | W | B/AA | H/L | Asian | NA/PI | $2 \mathrm{or}$ <br> more | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ |
| Senior/Executive Officials \& Managers |  | 4 | 1 | 3 | 2 | 1 |  |  |  |  | 1 | 1 |  |  |  |  |  |
| First/Mid-Level Officials \& Managers |  | 1 |  |  |  |  |  |  |  |  | 1 | 1 |  |  |  |  |  |
| Professionals |  | 6 | 4 | 6 | 2 | 4 |  |  |  |  |  |  |  |  |  |  |  |
| Technicians |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sales Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative Support Workers |  | 3 | 2 | 2 | 1 |  | 1 |  |  |  | 1 |  |  |  |  |  | 1 |
| Craft Worker |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operatives |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Laborers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Service Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \#TOTAL |  | 14 | 7 | 11 | 5 | 5 | 1 |  |  |  | 3 | 2 |  |  |  |  | 1 |
| \% |  | 5\% | 50\% | 79\% | 36\% | 36\% | 7\% |  |  |  | 21\% | 14\% |  |  |  |  | 7\% |

WORKFORCE ANALYSIS
DEPARTMENT SUMMARY
AS OF 06/01/11

| JOB TITLE | $\begin{aligned} & \text { SALARY } \\ & \text { CODE } \end{aligned}$ | TOTAL EMPLOYEES | TOTAL <br> MINORITIES | FEMALE |  |  |  |  |  |  | MALE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ |
| Senior/Executive Officials \& Managers |  | 4 | 2 | 1 |  |  |  | 1 |  |  | 3 | 2 | 1 |  |  |  |  |
| First/Mid-Level Officials \& Managers |  | 6 | 3 | 3 | 1 |  |  | 2 |  |  | 3 | 2 | 1 |  |  |  |  |
| Professionals |  | 4 | 3 | 1 |  |  |  | 1 |  |  | 3 | 1 | 1 |  | 1 |  |  |
| Technicians |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sales Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative Support Workers |  | 7 | 6 | 5 | 1 | 4 |  |  |  |  | 2 |  | 2 |  |  |  |  |
| Craft Worker |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operatives |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Laborers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Service Workers |  | 3 | 3 | 1 |  |  | 1 |  |  |  | 2 |  | 1 | 1 |  |  |  |
| \#TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 9\% | 71\% | 46\% | 8\% | 17\% | 4\% | 17\% |  |  | 54\% | 21\% | 25\% | 4\% | 4\% |  |  |

## WORKFORCE ANALYSIS

## DEPARTMENT SUMMARY

AS OF 06/01/11
MEMBER PROGRAMS \& SERVICES

| JOB TITLE | $\begin{aligned} & \text { SALARY } \\ & \text { CODE } \end{aligned}$ | TOTAL EMPLOYEES | TOTAL MINORITIES | FEMALE |  |  |  |  |  |  | MALE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ |
| Senior/Executive Officials \& Managers |  | 19 | 3 | 15 | 13 | 2 |  |  |  |  | 4 | 3 |  | 1 |  |  |  |
| First/Mid-Level Officials \& Managers |  | 24 | 2 | 21 | 19 |  | 1 |  |  | 1 | 3 | 3 |  |  |  |  |  |
| Professionals |  | 38 | 7 | 28 | 23 | 3 |  | 1 | 1 |  | 10 | 8 |  |  |  |  | 2 |
| Technicians |  | 7 | 3 | 3 | 2 |  | 1 |  |  |  | 4 | 2 |  |  | 1 |  | 1 |
| Sales Workers |  | 1 |  | 1 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative Support Workers |  | 22 | 10 | 16 | 7 | 8 | 1 |  |  |  | 6 | 5 |  |  |  |  | 1 |
| Craft Worker |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operatives |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Laborers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Service Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \#TOTAL |  | 111 | 25 | 84 | 65 | 13 | 3 | 1 | 1 | 1 | 27 | 21 |  | 1 | 1 |  | 4 |
|  |  | 42\% | 23\% | 76\% | 59\% | 12\% | 3\% | 1\% | 1\% | 1\% | 24\% | 19\% |  | 1\% | 1\% |  | 4\% |


| JOB TITLE | $\begin{aligned} & \text { SALARY } \\ & \text { CODE } \end{aligned}$ | TOTAL EMPLOYEES | TOTAL MINORITIES | FEMALE |  |  |  |  |  |  | MALE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ |
| Senior/Executive Officials \& Managers |  | 8 |  | 2 | 2 |  |  |  |  |  | 6 | 6 |  |  |  |  |  |
| First/Mid-Level Officials \& Managers |  | 13 | 1 | 7 | 6 |  | 1 |  |  |  | 6 | 6 |  |  |  |  |  |
| Professionals |  | 21 | 3 | 12 | 10 | 1 | 1 |  |  |  | 9 | 8 |  | 1 |  |  |  |
| Technicians |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sales Workers |  | 1 |  |  |  |  |  |  |  |  | 1 | 1 |  |  |  |  |  |
| Administrative Support Workers |  | 11 | 2 | 11 | 9 | 2 |  |  |  |  |  |  |  |  |  |  |  |
| Craft Worker |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operatives |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Laborers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Service Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \#TOTAL |  | 54 | 6 | 32 | 27 | 3 | 2 |  |  |  | 22 | 21 |  | 1 |  |  |  |
| \%TOTAL |  | 21\% | 11\% | 59\% | 50\% | 6\% | 4\% |  |  |  | 41\% | 39\% |  | 2\% |  |  |  |

## WORKFORCE ANALYSIS <br> DEPARTMENT SUMMARY

AS OF 06/01/11

| JOB TITLE | $\begin{aligned} & \text { SALARY } \\ & \text { CODE } \end{aligned}$ | TOTAL <br> EMPLOYEES | TOTAL MINORITIES | FEMALE |  |  |  |  |  |  | MALE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ | TOTAL | W | B/AA | H/L | Asian | NA/PI | $\begin{gathered} 2 \text { or } \\ \text { more } \end{gathered}$ |
| Senior/Executive Officials \& Managers |  | 4 | 2 | 3 | 2 | 1 |  |  |  |  | 1 |  |  |  | 1 |  |  |
| First/Mid-Level <br> Officials \& Managers |  | 6 | 1 | 5 | 4 | 1 |  |  |  |  | 1 | 1 |  |  |  |  |  |
| Professionals |  | 5 | 1 | 3 | 3 |  |  |  |  |  | 2 | 1 | 1 |  |  |  |  |
| Technicians |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sales Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative Support Workers |  | 3 | 3 | 3 |  | 3 |  |  |  |  |  |  |  |  |  |  |  |
| Craft Worker |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Operatives |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Laborers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Service Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \#TOTAL |  | 18 | 7 | 14 | 9 | 5 |  |  |  |  | 4 | 2 | 1 |  | 1 |  |  |
|  |  | 7\% | 39\% | 78\% | 50\% | 28\% |  |  |  |  | 22\% | 11\% | 6\% |  | 6\% |  |  |

