WORKFORCE ANALYSIS DEPARTMENT SUMMARY

AS OF <u>12/11/09</u>

TOTAL ALA

	SALARY CODE	TOTAL EMPLOYEES	TOTAL MINORITIES	FEMALE							MALE						
JOB TITLE				TOTAL	W	B/AA	H/L	Asian	NA/PI	2 or more	TOTAL	W	B/AA	H/L	Asian	NA/PI	2 or more
Senior/Executive																	
Officials & Managers		49	9	31	25	4	1	1			18	15	1	1	1		
First/Mid-Level																	
Officials & Managers		59	10	42	33	3	4	2			17	16	1				
Professionals		91	21	61	45	9	2	3	1	1	30	25	3	1			1
Technicians		6	3	4	2	1	1				2	1					1
Sales Workers		2		1	1						1	1					
Administrative Support Workers		72	36	59	28	25	3	2	1		13	8	3		1		1
Craft Worker																	
Operatives																	
Laborers																	
Service Workers		3	3	1			1				2		1	1			
#TOTAL																	
		282	82	199	134	42	12	8	2	1	83	66	9	3	2		3
%TOTAL			29%	71%	48%	15%	4%	3%	1%	1%	29%	23%	3%	1%	1%		1%

RACE KEY: W=WHITE;B/AA=BLACK/AFRICAN AMERICAN;H/L=HISPANIC/LATINO;ASIAN=ASIAN;NA/PI NATIVE AMERICAN/PACIFIC ISLANDER; 2 OR MORE=2 OR MORE RACES

